## Monte Vista Keynoters 2022-2023 Budget Approved on 5/12/2022

Employer Matching eScrip/Amazon Smile         9,000.0           Concert Income SNAP or Other Fundraiser         6,300.0           Miscellaneous Fundraising Sponsorships Marching Band Income Other Band Merchandise         1,000.0           Misc. Income Interest Income         400.0           Interest Income         112,260           Coaches & Clinicians Transportation & Truck Rentals Application/Entrance/Competition Fees         34,500.0           Uniforms/Clothing Concert Expense Misc Marching Band Sheet Music & Supplies Instrument & Equip Purchase/Rental/Repair G & A Expenses Senior Recognition & Awards Conference & Miscellaneous         10,600.0           Conference & Miscellaneous         800.0	Direct Donations	98,300.00
eScrip/Amazon Smile         300.0           Concert Income         6,300.0           SNAP or Other Fundraiser         5,000.0           Miscellaneous Fundraising         1,000.0           Sponsorships         1,000.0           Marching Band Income         800.0           Other Band Merchandise         450.0           Misc. Income         400.0           Interest Income         112,260           Coaches & Clinicians         25,250.0           Transportation & Truck Rentals         34,500.0           Application/Entrance/Competition Fees         15,100.0           Uniforms/Clothing         5,300.0           Concert Expense         1,500.0           Misc Marching Band         9,800.0           Sheet Music & Supplies         6,500.0           Instrument & Equip Purchase/Rental/Repair         10,600.0           G & A Expenses         4,057.3           Senior Recognition & Awards         4,350.0           Conference & Miscellaneous         800.0	Parents	89,000.00
Concert Income SNAP or Other Fundraiser  Miscellaneous Fundraising Sponsorships Marching Band Income Other Band Merchandise  Misc. Income Interest Income  Coaches & Clinicians Transportation & Truck Rentals Application/Entrance/Competition Fees Uniforms/Clothing Concert Expense Misc Marching Band Sheet Music & Supplies Instrument & Equip Purchase/Rental/Repair G & A Expenses Senior Recognition & Awards Conference & Miscellaneous  6,300.0  1,000.0  400.0  400.0  400.0  112,260	Employer Matching	9,000.00
SNAP or Other Fundraiser 5,000.0  Miscellaneous Fundraising Sponsorships 1,000.0  Marching Band Income 800.0  Other Band Merchandise 450.0  Misc. Income 400.0  Interest Income 10.0  Total Income 125,250.0  Coaches & Clinicians 25,250.0  Transportation & Truck Rentals 34,500.0  Application/Entrance/Competition Fees 15,100.0  Uniforms/Clothing 5,300.0  Concert Expense 1,500.0  Misc Marching Band 9,800.0  Sheet Music & Supplies 6,500.0  Instrument & Equip Purchase/Rental/Repair G & A Expenses 4,057.3  Senior Recognition & Awards 4,350.0  Conference & Miscellaneous 800.0	eScrip/Amazon Smile	300.00
SNAP or Other Fundraiser 5,000.0  Miscellaneous Fundraising Sponsorships 1,000.0  Marching Band Income 800.0  Other Band Merchandise 450.0  Misc. Income 400.0  Interest Income 10.0  Total Income 125,250.0  Coaches & Clinicians 25,250.0  Transportation & Truck Rentals 34,500.0  Application/Entrance/Competition Fees 15,100.0  Uniforms/Clothing 5,300.0  Concert Expense 1,500.0  Misc Marching Band 9,800.0  Sheet Music & Supplies 6,500.0  Instrument & Equip Purchase/Rental/Repair G & A Expenses 4,057.3  Senior Recognition & Awards 4,350.0  Conference & Miscellaneous 800.0	Concert Income	6 200 00
Miscellaneous Fundraising Sponsorships Marching Band Income Other Band Merchandise  Misc. Income Interest Income  Coaches & Clinicians Transportation & Truck Rentals Application/Entrance/Competition Fees Uniforms/Clothing Concert Expense Misc Marching Band Sheet Music & Supplies Instrument & Equip Purchase/Rental/Repair G & A Expenses Senior Recognition & Awards Conference & Miscellaneous  1,000.0 400.1 400.1 112,260  112,260		•
Sponsorships         1,000.0           Marching Band Income         800.0           Other Band Merchandise         450.0           Misc. Income         400.0           Interest Income         10.0           Total Income         25,250.0           Coaches & Clinicians         34,500.0           Transportation & Truck Rentals         34,500.0           Application/Entrance/Competition Fees         15,100.0           Uniforms/Clothing         5,300.0           Concert Expense         1,500.0           Misc Marching Band         9,800.0           Sheet Music & Supplies         6,500.0           Instrument & Equip Purchase/Rental/Repair         10,600.0           G & A Expenses         4,057.3           Senior Recognition & Awards         4,350.0           Conference & Miscellaneous         800.0	SNAP of Other Fundraiser	5,000.00
Sponsorships         1,000.0           Marching Band Income         800.0           Other Band Merchandise         450.0           Misc. Income         400.0           Interest Income         10.0           Total Income         25,250.0           Coaches & Clinicians         34,500.0           Transportation & Truck Rentals         34,500.0           Application/Entrance/Competition Fees         15,100.0           Uniforms/Clothing         5,300.0           Concert Expense         1,500.0           Misc Marching Band         9,800.0           Sheet Music & Supplies         6,500.0           Instrument & Equip Purchase/Rental/Repair         10,600.0           G & A Expenses         4,057.3           Senior Recognition & Awards         4,350.0           Conference & Miscellaneous         800.0	Miscellaneous Fundraising	
Other Band Merchandise  Misc. Income	_	1,000.00
Misc. Income 10.6 Interest Income 10.6  Total Income 25,250.6 Coaches & Clinicians 25,250.6 Transportation & Truck Rentals 34,500.6 Application/Entrance/Competition Fees 15,100.6 Uniforms/Clothing 5,300.6 Concert Expense 1,500.6 Misc Marching Band 9,800.6 Sheet Music & Supplies 6,500.6 Instrument & Equip Purchase/Rental/Repair G & A Expenses 4,057.6 Senior Recognition & Awards 4,350.6 Conference & Miscellaneous 800.6	Marching Band Income	800.00
Total Income  Coaches & Clinicians Transportation & Truck Rentals Application/Entrance/Competition Fees Uniforms/Clothing Concert Expense Misc Marching Band Sheet Music & Supplies Instrument & Equip Purchase/Rental/Repair G & A Expenses Senior Recognition & Awards Conference & Miscellaneous  10.0  112,260  25,250.0  34,500.0  5,300.0  5,300.0  6,500.0  10,600.0  4,057.0  800.0  800.0	Other Band Merchandise	450.00
Total Income  Coaches & Clinicians Transportation & Truck Rentals Application/Entrance/Competition Fees Uniforms/Clothing Concert Expense Misc Marching Band Sheet Music & Supplies Instrument & Equip Purchase/Rental/Repair G & A Expenses Senior Recognition & Awards Conference & Miscellaneous  10.0  112,260  25,250.0  34,500.0  5,300.0  5,300.0  6,500.0  10,600.0  4,057.0  800.0  800.0	Misc Income	400.00
Total Income  Coaches & Clinicians Transportation & Truck Rentals Application/Entrance/Competition Fees Uniforms/Clothing Concert Expense Misc Marching Band Sheet Music & Supplies Instrument & Equip Purchase/Rental/Repair G & A Expenses Senior Recognition & Awards Conference & Miscellaneous  112,260 25,250.0 34,500.0 15,100.0 9,800.0 9,800.0 10,600.0 4,057.0 4,057.0 800.0		10.00
Coaches & Clinicians Transportation & Truck Rentals Application/Entrance/Competition Fees Uniforms/Clothing Concert Expense Misc Marching Band Sheet Music & Supplies Instrument & Equip Purchase/Rental/Repair G & A Expenses Senior Recognition & Awards Conference & Miscellaneous  25,250.9 34,500.9 5,300.9 5,300.9 5,300.9 6,500.9 10,600.9 4,057.8 800.9	interest income	
Transportation & Truck Rentals Application/Entrance/Competition Fees Uniforms/Clothing Concert Expense Misc Marching Band Sheet Music & Supplies Instrument & Equip Purchase/Rental/Repair G & A Expenses Senior Recognition & Awards Conference & Miscellaneous  34,500.0 15,100.0 6,300.0 6,500.0 10,600.0 4,057.0 800.0	Total Income	
Transportation & Truck Rentals Application/Entrance/Competition Fees Uniforms/Clothing Concert Expense Misc Marching Band Sheet Music & Supplies Instrument & Equip Purchase/Rental/Repair G & A Expenses Senior Recognition & Awards Conference & Miscellaneous  34,500.0 15,100.0 6,300.0 6,500.0 10,600.0 4,057.0 800.0	rotai income	112,260.00
Application/Entrance/Competition Fees Uniforms/Clothing Concert Expense Misc Marching Band Sheet Music & Supplies Instrument & Equip Purchase/Rental/Repair G & A Expenses Senior Recognition & Awards Conference & Miscellaneous  15,100.0 5,300.0 6,500.0 10,600.0 10,		
Uniforms/Clothing 5,300.0 Concert Expense 1,500.0 Misc Marching Band 9,800.0 Sheet Music & Supplies 6,500.0 Instrument & Equip Purchase/Rental/Repair 10,600.0 G & A Expenses 4,057.0 Senior Recognition & Awards 4,350.0 Conference & Miscellaneous 800.0	Coaches & Clinicians	25,250.00
Misc Marching Band 9,800.0 Sheet Music & Supplies 6,500.0 Instrument & Equip Purchase/Rental/Repair 10,600.0 G & A Expenses 4,057.3 Senior Recognition & Awards 4,350.0 Conference & Miscellaneous 800.0	Coaches & Clinicians Transportation & Truck Rentals	25,250.00 34,500.00
Sheet Music & Supplies 6,500.0 Instrument & Equip Purchase/Rental/Repair 10,600.0 G & A Expenses 4,057.3 Senior Recognition & Awards 4,350.0 Conference & Miscellaneous 800.0	Coaches & Clinicians Transportation & Truck Rentals Application/Entrance/Competiti	25,250.00 34,500.00
Instrument & Equip Purchase/Rental/Repair G & A Expenses Senior Recognition & Awards Conference & Miscellaneous  10,600.0 4,057.0 4,350.0 800.0	Coaches & Clinicians Transportation & Truck Rentals Application/Entrance/Competiti Uniforms/Clothing	25,250.00 34,500.00 on Fees 15,100.00
G & A Expenses 4,057.8 Senior Recognition & Awards 4,350.8 Conference & Miscellaneous 800.8	Coaches & Clinicians Transportation & Truck Rentals Application/Entrance/Competiti Uniforms/Clothing Concert Expense	25,250.00 34,500.00 on Fees 15,100.00 5,300.00
Senior Recognition & Awards 4,350.0 Conference & Miscellaneous 800.0	Coaches & Clinicians Transportation & Truck Rentals Application/Entrance/Competiti Uniforms/Clothing Concert Expense Misc Marching Band	25,250.00 34,500.00 on Fees 15,100.00 5,300.00 1,500.00
Conference & Miscellaneous 800.	Coaches & Clinicians Transportation & Truck Rentals Application/Entrance/Competiti Uniforms/Clothing Concert Expense Misc Marching Band Sheet Music & Supplies	25,250.00 34,500.00 on Fees 15,100.00 5,300.00 1,500.00 9,800.00 6,500.00
	Coaches & Clinicians Transportation & Truck Rentals Application/Entrance/Competiti Uniforms/Clothing Concert Expense Misc Marching Band Sheet Music & Supplies Instrument & Equip Purchase/F	25,250.00 34,500.00 on Fees 15,100.00 5,300.00 1,500.00 9,800.00 6,500.00
Total Expenses 117.757	Coaches & Clinicians Transportation & Truck Rentals Application/Entrance/Competiti Uniforms/Clothing Concert Expense Misc Marching Band Sheet Music & Supplies Instrument & Equip Purchase/F G & A Expenses Senior Recognition & Awards	25,250.00 34,500.00 5,300.00 5,300.00 1,500.00 9,800.00 6,500.00 4,057.85 4,350.00
	Coaches & Clinicians Transportation & Truck Rentals Application/Entrance/Competiti Uniforms/Clothing Concert Expense Misc Marching Band Sheet Music & Supplies Instrument & Equip Purchase/F G & A Expenses Senior Recognition & Awards	25,250.00 34,500.00 on Fees 15,100.00 5,300.00 1,500.00 9,800.00 6,500.00 Rental/Repair 10,600.00 4,057.85
Net Income / (Loss) (5,497.8	Coaches & Clinicians Transportation & Truck Rentals Application/Entrance/Competiti Uniforms/Clothing Concert Expense Misc Marching Band Sheet Music & Supplies Instrument & Equip Purchase/F G & A Expenses Senior Recognition & Awards	25,250.00 34,500.00 5,300.00 5,300.00 1,500.00 9,800.00 6,500.00 4,057.85 4,350.00