

**Monte Vista Keynoters
2022-2023 Budget
Approved on 5/12/2022**

Direct Donations	<u>98,300.00</u>
Parents	89,000.00
Employer Matching	9,000.00
eScrip/Amazon Smile	300.00
Concert Income	6,300.00
SNAP or Other Fundraiser	5,000.00
Miscellaneous Fundraising	
Sponsorships	1,000.00
Marching Band Income	800.00
Other Band Merchandise	450.00
Misc. Income	400.00
Interest Income	<u>10.00</u>
Total Income	<u>112,260.00</u>
Coaches & Clinicians	25,250.00
Transportation & Truck Rentals	34,500.00
Application/Entrance/Competition Fees	15,100.00
Uniforms/Clothing	5,300.00
Concert Expense	1,500.00
Misc Marching Band	9,800.00
Sheet Music & Supplies	6,500.00
Instrument & Equip Purchase/Rental/Repair	10,600.00
G & A Expenses	4,057.85
Senior Recognition & Awards	4,350.00
Conference & Miscellaneous	<u>800.00</u>
Total Expenses	<u>117,757.85</u>
Net Income / (Loss)	<u><u>(5,497.85)</u></u>