

Monte Vista Keynoters
2021-2022 Budget
Approved on 5/13/2021

Direct Donations	98,000.00
Parents	93,000.00
Employer matching	5,000.00
Prior year's surplus	29,085.70
Miscellaneous Fundraising	
Sponsorships	
Grey Band T-shirts (net)	500.00
Other Band Merchandise	300.00
Decals (net)	150.00
Misc. Income	100.00
Interest Income	10.00
Total Income	128,145.70
Coaches & Clinicians	28,700.00
Transportation & Truck rentals	34,700.00
Application/entrance/competition fees	10,800.00
Uniforms/Clothing	5,400.00
Concert Expense	2,350.00
Misc Marching Band	9,050.00
Sheet Music & Supplies	7,100.00
Instrument & Equip Purchase/Rental/Repair	9,500.00
G & A Expenses	5,780.00
Senior Recognition & Awards	3,700.00
Conference & Miscellaneous	750.00
Total expenses	117,830.00
Net Income / (Loss)	10,315.70
Contingency - Truck Repair	(7,426.32)
Total	2,889.38