

Monte Vista Keynoters
2026-2027 Budget
Approved on 6-3-26

Direct Donations	94,200.00
Parents	82,000.00
MVHS Classroom Donations	1,200.00
Alumni	-
Employer Matching	11,000.00
Grants/Donations	-
Concert Income	10,700.00
SNAP / Crowd Funding / Other	19,000.00
Miscellaneous Fundraising	
Sponsorships	700.00
Other Band Merchandise	-
Marching Band Income	1,200.00
MB/CG Merchandise	-
City Center Tree Lighting	500.00
Dining Out	1,000.00
MB/CG Fundraising Misc	-
Busking (Music Tips)	1,500.00
Graduation Leis	1,500.00
IM Fundraising Campaigns	-
Car Decals	20.00
Misc. Income	1,100.00
Interest Income	-
Total Income	131,420.00
Coaches & Clinicians	39,300.00
Transportation & Truck Rentals	39,900.00
Application/Entrance/Competition Fees	16,750.00
Uniforms/Clothing	8,200.00
Concert Expense	1,100.00
Misc Marching Band	11,650.00
Sheet Music & Supplies	1,000.00
Instrument & Equip Purchase/Rental/Repair	5,000.00
G & A Expenses	6,930.00
Senior Recognition & Awards	5,950.00
Classroom Furniture & Supplies	1,700.00
Unallocated Expenses	-
Conference & Miscellaneous	2,800.00
Equity/Reserve Expenditures*	3,000.00
Restriction Donation/Grant Expenses 26-27	-
Total Expenses	143,280.00
Net Income / (Loss)	(11,860.00)
* Net Income/ (Loss) without Equity expenses	(8,860.00)