

**Monte Vista Keynoters**  
**2024-2025 Budget**  
**Approved on 5-9-2024**

Direct Donations	92,400.00
Parents	75,000.00
MVHS Classroom Donations	1,400.00
Alumni	-
Employer Matching	9,000.00
Grants/Donations	7,000.00
Concert Income	12,750.00
SNAP / Crowd Funding / Other	15,000.00
Miscellaneous Fundraising	
Sponsorships	700.00
Other Band Merchandise	200.00
Marching Band Income	1,500.00
MB/CG Merchandise	-
City Center Tree Lighting	500.00
MB/CG Fundraising Misc	1,500.00
Busking (Music Tips)	1,500.00
Graduation Leis	1,100.00
Gianni's Tip for Change	1,700.00
Misc. Income	-
Interest Income	200.00
<b>Total Income</b>	<b>129,050.00</b>
Coaches & Clinicians	29,750.00
Transportation & Truck Rentals	39,400.00
Application/Entrance/Competition Fees	13,700.00
Uniforms/Clothing	7,300.00
Concert Expense	900.00
Misc Marching Band	10,050.00
Sheet Music & Supplies	5,200.00
Instrument & Equip Purchase/Rental/Repair	11,500.00
G & A Expenses	6,850.85
Senior Recognition & Awards	4,925.00
Unallocated Expenses	1,000.00
Conference & Miscellaneous	2,400.00
Equity/Reserve Expenditures*	6,000.00
<b>Total Expenses</b>	<b>138,975.85</b>
<b>Net Income / (Loss)</b>	<b>(9,925.85)</b>
* Net Income/ (Loss) without Equity expenses	(3,925.85)