

Monte Vista Keynoters
2025-2026 Budget
Approved on 5-15-25

Direct Donations	99,200.00
Parents	88,000.00
MVHS Classroom Donations	1,200.00
Alumni	-
Employer Matching	10,000.00
Grants/Donations	-
Concert Income	12,500.00
SNAP / Crowd Funding / Other	23,000.00
Miscellaneous Fundraising	
Sponsorships	700.00
Other Band Merchandise	220.00
Marching Band Income	700.00
MB/CG Merchandise	-
City Center Tree Lighting	500.00
MB Dining Days @ Tree lighting	500.00
MB/CG Fundraising Misc	1,500.00
Busking (Music Tips)	1,500.00
Graduation Leis	1,500.00
IM Fundraising Campaigns	500.00
Misc. Income	1,400.00
Interest Income	30.00
Total Income	143,750.00
Coaches & Clinicians	35,400.00
Transportation & Truck Rentals	42,100.00
Application/Entrance/Competition Fees	15,400.00
Uniforms/Clothing	11,700.00
Concert Expense	1,000.00
Misc Marching Band	11,600.00
Sheet Music & Supplies	6,400.00
Instrument & Equip Purchase/Rental/Repair	13,500.00
G & A Expenses	6,535.00
Senior Recognition & Awards	7,270.00
Unallocated Expenses	1,000.00
Conference & Miscellaneous	2,600.00
Equity/Reserve Expenditures*	6,000.00
Restriction Donation/Grant Expenses 25-26	
Total Expenses	160,505.00
Net Income / (Loss)	(16,755.00)
* Net Income/ (Loss) without Equity expenses	(10,755.00)